

Mountain View Estates Homeowners Association 2023 Approved Budget

Projected Revenues:

Dues*:2023-2026 (128 lots @ \$25 per Year)	\$ 12,800
Architectural Review Fees	<u>0</u>
Total Estimated Revenues	\$ 12,800

Projected Expenses:

Mail Box Snowplowing	1,000
Insurance	750
Business/Operating (Postage)	50
Annual Meeting	100
Association Website Maintenance	300
PO Box Rental	225
Colorado Corporation Registrations	<u>50</u>
Total Estimated Expenses	\$ 2,475

*** Note: Association Dues are collected every four years, the above are dues for 2023-2026 at \$25 per/year per/lot. These HOA Dues will be billed in January 2023.**